

**Arizona University System
President's Recommended
2023-2024
Base Tuition and Mandatory Fees**

Undergraduate

NAU Flagstaff - Resident Undergraduate - NEW STUDENTS STARTING FALL 2023

	TUITION	MANDATORY FEES							Tuition + Mandatory Fees	COLLEGE FEES
		AFAT	STUDENT ACTIVITY	IT	STUDENT HEALTH/SRC	ATHLETIC FEE	ASNAU & GREEN FEE	Total Fees		
2022-23	\$11,024	\$87	\$50	\$336	\$550	\$150	\$76	\$1,249	\$12,273	\$400/\$600/\$1,000
2023-24	\$11,352	\$114	\$50	\$360	\$550	\$150	\$76	\$1,300	\$12,652	\$416/\$624/\$1,040
\$ Change	\$328	\$27	\$0	\$24	\$0	\$0	\$0	\$51	\$379	
% Change	3.0%								3.1%	

NAU Statewide, Yuma, and Yavapai - Resident Undergraduate

	TUITION	MANDATORY FEES							Tuition + Mandatory Fees	COLLEGE FEES
		AFAT	STUDENT ACTIVITY	IT	STUDENT HEALTH/SRC	ATHLETIC FEE	ASNAU & GREEN FEE	Total Fees		
2022-23	\$8,228	\$82		\$336				\$418	\$8,646	\$400/\$600/\$1,000
2023-24	\$11,352	\$114		\$360				\$474	\$11,826	\$416/\$624/\$1,040
\$ Change	\$3,124	\$32		\$24				\$56	\$3,180	
% Change	38.0%								36.8%	

NAU Flagstaff - Nonresident Undergraduate - NEW STUDENTS STARTING FALL 2023

	TUITION	MANDATORY FEES							Tuition + Mandatory Fees	COLLEGE FEES
		AFAT	STUDENT ACTIVITY	IT	STUDENT HEALTH/SRC	ATHLETIC FEE	ASNAU & GREEN FEE	Total Fees		
2022-23	\$26,286	\$87	\$50	\$336	\$550	\$150	\$76	\$1,249	\$27,535	\$600/\$900/\$1500
2023-24	\$27,600	\$114	\$50	\$360	\$550	\$150	\$76	\$1,300	\$28,900	\$624/\$936/\$1560
\$ Change	\$1,314	\$27	\$0	\$24	\$0	\$0	\$0	\$51	\$1,365	
% Change	5.0%								5.0%	

NAU Flagstaff - International Undergraduate - NEW STUDENTS STARTING FALL 2023

	TUITION	MANDATORY FEES							Tuition + Mandatory Fees	COLLEGE FEES
		AFAT	STUDENT ACTIVITY	IT	STUDENT HEALTH/SRC	ATHLETIC FEE	ASNAU & GREEN FEE	Total Fees		
2022-23	\$27,286	\$87	\$50	\$336	\$550	\$150	\$76	\$1,249	\$28,535	\$600/\$900/\$1500
2023-24	\$28,600	\$114	\$50	\$360	\$550	\$150	\$76	\$1,300	\$29,900	\$624/\$936/\$1560
\$ Change	\$1,314	\$27	\$0	\$24	\$0	\$0	\$0	\$51	\$1,365	
% Change	4.8%								4.8%	

NAU Statewide, Yuma, and Yavapai - Nonresident Undergraduate

	TUITION	MANDATORY FEES							Tuition + Mandatory Fees	COLLEGE FEES
		AFAT	STUDENT ACTIVITY	IT	STUDENT HEALTH/SRC	ATHLETIC FEE	ASNAU & GREEN FEE	Total Fees		
2022-23	\$8,228	\$82		\$336				\$418	\$8,646	\$400/\$600/\$1,000
2023-24	\$11,352	\$114		\$360				\$474	\$11,826	\$416/\$624/\$1,040
\$ Change	\$3,124	\$32		\$24				\$56	\$3,180	
% Change	38.0%								36.8%	

NAU Online

	Tuition per Credit Hour
2022-23	\$465
2023-24	\$473
\$ Change	\$8
% Change	1.7%

Personalized Learning

	Subscription
2022-23	\$3,100
2023-24	\$3,200
\$ Change	\$100
% Change	3.2%

Personalized Learning - Nursing

	Subscription
2022-23	\$3,850
2023-24	\$3,975
\$ Change	\$125
% Change	3.2%

**Arizona University System
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Graduate

NAU Flagstaff - Resident Graduate

	TUITION	MANDATORY FEES							Tuition + Mandatory Fees
		AFAT	STUDENT ACTIVITY	IT	STUDENT HEALTH/SRC	ATHLETIC FEE	ASNAU & GREEN FEE	Total Fees	
2022-23	\$11,390	\$87	\$50	\$336	\$550	\$150	\$76	\$1,249	\$12,639
2023-24	\$11,846	\$114	\$50	\$360	\$550	\$150	\$76	\$1,300	\$13,146
\$ Change	\$456	\$27	\$0	\$24	\$0	\$0	\$0	\$51	\$507
% Change	4.0%								4.0%

NAU Flagstaff - Nonresident Graduate

	TUITION	MANDATORY FEES							Tuition + Mandatory Fees
		AFAT	STUDENT ACTIVITY	IT	STUDENT HEALTH/SRC	ATHLETIC FEE	ASNAU & GREEN FEE	Total Fees	
2022-23	\$27,940	\$87	\$50	\$336	\$550	\$150	\$76	\$1,249	\$29,189
2023-24	\$29,338	\$114	\$50	\$360	\$550	\$150	\$76	\$1,300	\$30,638
\$ Change	\$1,398	\$27	\$0	\$24	\$0	\$0	\$0	\$51	\$1,449
% Change	5.0%								5.0%

NAU Flagstaff - International Graduate

	TUITION	MANDATORY FEES							Tuition + Mandatory Fees
		AFAT	STUDENT ACTIVITY	IT	STUDENT HEALTH/SRC	ATHLETIC FEE	ASNAU & GREEN FEE	Total Fees	
2022-23	\$28,940	\$87	\$50	\$336	\$550	\$150	\$76	\$1,249	\$30,189
2023-24	\$30,338	\$114	\$50	\$360	\$550	\$150	\$76	\$1,300	\$31,638
\$ Change	\$1,398	\$27	\$0	\$24	\$0	\$0	\$0	\$51	\$1,449
% Change	4.8%								4.8%

NAU Statewide, Yuma, & Yavapai - Resident Graduate

	TUITION	MANDATORY FEES							Tuition + Mandatory Fees
		AFAT	STUDENT ACTIVITY	IT	STUDENT HEALTH/SRC	ATHLETIC FEE	ASNAU & GREEN FEE	Total Fees	
2022-23	\$10,968	\$82		\$336				\$418	\$11,386
2023-24	\$11,846	\$114		\$360				\$474	\$12,320
\$ Change	\$878	\$32		\$24				\$56	\$934
% Change	8.0%								8.2%

NAU Statewide, Yuma, & Yavapai - Nonresident Graduate

	TUITION	MANDATORY FEES							Tuition + Mandatory Fees
		AFAT	STUDENT ACTIVITY	IT	STUDENT HEALTH/SRC	ATHLETIC FEE	ASNAU & GREEN FEE	Total Fees	
2022-23	\$26,902	\$82		\$336				\$418	\$27,320
2023-24	\$29,338	\$114		\$360				\$474	\$29,812
\$ Change	\$2,436	\$32		\$24				\$56	\$2,492
% Change	9.1%								9.1%

NAU Online

	Tuition per Credit Hour
2022-23	\$585
2023-24	\$610
\$ Change	\$25
% Change	4.3%

Personalized Learning

	Subscription
2022-23	\$3,100
2023-24	\$3,200
\$ Change	\$100
% Change	3.2%

Personalized Learning - Nursing

	Subscription
2022-23	\$3,850
2023-24	\$3,975
\$ Change	\$125
% Change	3.2%

University: Northern Arizona University College/School: Information Technology Services
 Department: Information Technology Services Program: Information Technology Mandatory Fee
 Both Graduate Undergraduate Both Choose One Option

\$ 168 /semester /semester Effective Date of Change: Fall 2023
 Current Fee Proposed Fee (this field you may enter other option just by typing it in box)

Other Fee History:
 Date Established Fall 2005 and original amount \$ 24
 Most Recent Date and Change to fee (Date/Amount) Fall 2015 \$ 108

Purpose (Please provide a brief statement detailing the purpose of the fee, including the anticipated expenditures of fee revenue and benefits the fee will provide students. Include an explanation of the additional benefits funded by the increase.)

The fee enhances the university's student learning environment and increases the university's capacities to meet the digital environment expectations and requirements that are critical to the students' higher education success.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

The Technology Fee has not been increased since 2016. Over the past seven years, IT services has leveraged the fee to provide comprehensive student support services, improve student experiences, and enhance student success. The fee increase will be used to offset increases in operational expenses associated with technical services (salaries and student employee wages), improvements to our cyber security program (DUO, KnowBe4), the enhanced learning ecosystem (Canvas, Zoom, et al), enhanced NAU-Flex classrooms, WiFi capabilities, and essential student software (Adobe, Google, Microsoft).

Student Consultation (Please describe the method and outcomes of student consultation)

We have reviewed with both undergraduate (2/23/23) and graduate (2/20/23) student governments and received positive comments about the importance and need for continued investment in IT infrastructure to support the student experience.

Proposed Annual Revenue

Other Fee Amount	\$	\$ 180.00
Number of Students	#	53,723
Total Revenue	=	\$ 9,670,140.00

Proposed Annual Expenditures

Personnel - Student Support (Full time and student)	\$	\$ 5,191,135.00
Infrastructure and equipment (Classroom/WiFi)	\$	\$ 2,787,810.00
Student Instructional and Services Software	\$	\$ 1,691,195.00
	\$	
Total Expenditures	=	\$ 9,670,140.00



COLLEGE FEE REQUEST - CHANGE TO EXISTING

University: Northern Arizona University College/School: All College

Department: All Departments Program: All Programs

Both Graduate Undergraduate Both Choose One Option

Resident: \$200/\$300/\$500 /semester Current Rate \$208/\$312/\$520 /semester Proposed Rate Effective Date: Fall 2023 (this field you may enter other option just by typing it in box)

Non-Resident: \$300/\$450/\$750 /semester Current Rate \$312/\$468/\$780 /semester Proposed Rate Effective Date: Fall 2023 (this field you may enter other option just by typing it in box)

College Fee History: Most Recent Date & Change to fee (Date/Amount)

Resident:	Date	Fee Established	and original amount	Effective Date	Year
Resident:	Fall	2022	\$200/\$300/\$	Fall	2022
Non-Resident:	Fall	2022	\$300/\$450/\$	Fall	2022

Other Applicable Fees in College/Program

	Resident:	Non-Resident:
Applicable differential tuition amount:		
Number of classes within the college with a fee:		
Percent of classes within the college with a fee:	0%	0%

Purpose (Please provide a brief statement detailing the purpose of the fee, including the anticipated expenditures of fee revenue and benefits the fee will provide students. Include an explanation of the additional benefits funded by the increase.)

Through our tiered academic college fee structure and associated elimination of all undergraduate course and program fees, we are better supporting student momentum, attainment, and success, improving our ability to offer equitable postsecondary value, more clearly demonstrating our value proposition to students and their families, and making costs simpler and more predictable.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

College fee revenue funds a broad set of needs and associated initiatives that enable NAU to offer high-quality instruction; expand academic support, advising, and student services; support needs for instructional equipment, supplies, specialized software, and experiences supporting post-graduation professional success; and improve instructional environments and facilities. Base fee amounts are halved for part-time students and increased by 50% for non-resident students. The increase proposed here will enable us to continue funding these needs and sustain high-quality services in light of increases to operational costs.

Student Consultation (Please describe the evidence, method and outcomes of student consultation)

Our proposal reflects input and consultation with the Associated Students of Northern Arizona University that contribute to a shared understanding of the importance of a modest fee increase to continue meeting our student success goals.

MARKET PRICING

Institution	Degree	Annual Price		
		Resident	Nonresident	Online
ASU, College Fee 2	Liberal Arts Sciences (Tempe)	\$ 11,618	\$ 30,592	
ASU, College Fee 3	Health Solutions (Tempe)	12,408.00	31,942.00	
ASU, College Fee 4	Engineering (Tempe)	12,698.00	32,442.00	

BUDGET

Financial Aid Set Aside (FSA) Amount: 14.0%

Proposed Annual Revenue

Program Fee Amount	\$	Variable
Number of Students	#	\$ 36,500
Total Revenue	=	12630000

Proposed Annual Expenditures

Financial Aid Set Aside	\$	\$ 1,768,200.00
Administrative Service Charge	\$	
Instructional Staff	\$	\$ 1,641,900.00
Academic support and student services	\$	\$ 1,641,900.00
Instructional equipment, supplies, specialized so	\$	\$ 5,304,600.00
Instructional environments and facilities	\$	\$ 1,641,900.00
Operating expenditures	\$	\$ 631,500.00
	\$	
	\$	
Total Program Costs	=	\$ 12,630,000.00



PROGRAM FEE REQUEST - CHANGE TO EXISTING

University: Northern Arizona University College/School: Honors College

Department: Honors College Program: Honors College

Both Graduate Undergraduate Both Choose One Option

Resident: \$ 350 /semester Current Rate \$ 360 /semester Proposed Rate Effective Date: Fall 2023 (this field you may enter other option just by typing it in box)

Non-Resident: \$ 350 /semester Current Rate \$ 360 /semester Proposed Rate Effective Date: Fall 2023 (this field you may enter other option just by typing it in box)

Program Fee History: Resident: Date Fee Established Fall 2011 and original amount \$ 100 Most Recent Date & Change to fee (Date/Amount) Fall 2018 \$ 350 Non-Resident: Date Fee Established Fall 2011 and original amount \$ 100 Most Recent Date & Change to fee (Date/Amount) Fall 2018 \$ 350

Other Applicable Fees in School/Program Resident: Non-Resident: Applicable differential tuition amount: 0 0 Number of classes within the program with a fee: 0% 0% Percent of classes within the program with a fee: 0% 0%

Purpose (Please provide a brief statement detailing the purpose of the fee, including the anticipated expenditures of fee revenue and benefits the fee will provide students. Include an explanation of the additional benefits funded by the increase.)

The Honors Program Fee has historically funded programming in the Honors College, including guest speakers, course-related travel, conference travel for individual students, and peer leadership programs. More recently, the fee has provided funding for the salaries for Honors instruction and student support staff as well as the College's portion of the debt service obligation for the academic facility of the Honors College Residence.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

Revenue from this fee increase will continue to enable high-quality instruction and services to Honors students, including Honors Ambassadors, Honors Writing Center Tutors, and Honors Peer Mentors. The fee has remained stable over the past four years, so this increase is largely designed to help deal with inflationary pressures and maintain current levels of programming and student support.

Student Consultation (Please describe the method and outcomes of student consultation)

We sent a Qualtrix survey to about 80 current students to gauge their views on a proposed increase of the Honors Program Fee by 3%. We asked one question—Do you support this fee increase if it will help us maintain our current level of programming?—and left space for additional comments. The response rate was just over 25%, with 70% in favor, 15% against, and 15% undecided. Those in favor noted the modest size of the increase and the value of Honors. Others wanted more information, or for Honors to find other sources of income to fund services.

PROGRAM FEE REQUEST - CHANGE TO EXISTING

University: Northern Arizona University College/School: Health and Human Services
 Department: Physical Therapy Program: Physical Therapy DPT Programs - All campuses & Hybrid
 Both Graduate Undergraduate

Resident: \$ 3,000 /semester \$ 5,200 /semester Effective Date: Fall 2023
(this field you may enter other option just by typing it in box)
 Current Rate Proposed Rate

Non-Resident: \$ 3,000 /semester \$ 5,200 /semester Effective Date: Fall 2023
(this field you may enter other option just by typing it in box)
 Current Rate Proposed Rate

Program Fee History:

			Most Recent Date & Change to fee (Date/Amount)		
Resident:					
Date Fee Established	<u>Fall 2019</u>	and original amount	<u>\$ 1,250</u>	<u>Fall 2019</u>	<u>\$ 2,500</u>
			Most Recent Date & Change to fee (Date/Amount)		
Non-Resident:					
Date Fee Established	<u>Fall 2019</u>	and original amount	<u>\$ 1,250</u>	<u>Fall 2019</u>	<u>\$ 2,500</u>

Other Applicable Fees in School/Program	Resident:	Non-Resident:
Applicable differential tuition amount:	<u> </u>	<u> </u>
Number of classes within the program with a fee:	<u>0</u>	<u>0</u>
Percent of classes within the program with a fee:	<u>0%</u>	<u>0%</u>

Purpose (Please provide a brief statement detailing the purpose of the fee, including the anticipated expenditures of fee revenue and benefits the fee will provide students. Include an explanation of the additional benefits funded by the increase.)

The program fee supports student expenses related to our specialized needs related to the high-quality education of health professionals. The students directly benefit from these funds during their time in the program and allow us to meet the operational costs for our DPT programs. The program fee is paid by the students for each fall and spring semester they are in the program, but not summer, for a total of five semesters of program fee assessment.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

The proposed increase in fees and consistency in fees across campuses and delivery modes will allow us to cover costs related to: staff and faculty to support instruction and student attainment and success; operations; instructional labs for both residential and hybrid DPT programs; simulation labs for residential and hybrid DPT programs; equipment maintenance and repair; and specialized software needs. The new fee amount will be applied to students starting Fall 2023 with the current fee applying to existing students.

Student Consultation (Please describe the method and outcomes of student consultation)

We consulted with currently enrolled students through two different means: an online survey and a virtual meeting with students from both the Flagstaff and Phoenix campuses. While students expressed concern over a fee increase, they also shared extensive opportunities to improve the program through updated technological support and equipment, increased access to simulation labs, and expanded access to simulation lab opportunities—all of which are needs the increase in program fees will allow us to fulfill.

MARKET PRICING

Institution	Degree	Annual Price		
		Resident	Nonresident	Online
UNLV	DPT (total costs: tuition+fees)	\$ 68,109	\$ 113,725	
University of New Mexico	DPT (total costs: tuition+fees)	56,383.64	94,251.94	
San Diego State University	DPT (total costs: tuition+fees)	94,858.00	142,814.00	
University of Utah	DPT (total costs: tuition+fees)	80,208.29	156,480.00	
AT Still University -PHX	DPT (total costs: tuition+fees)	119,912.00	119,912.00	
Midwestern University-PHX	DPT (total costs: tuition+fees)	135,969.00	135,969.00	
Creighton University-PHX	DPT (total costs: tuition+fees)	157,758.00	157,758.00	
Tufts University-PHX	DPT (total costs: tuition+fees)	118,374.00	118,374.00	
University of Southern California	DPT (online only;total costs tuition+fees))			205,527.00
NAU - Flagstaff	DPT (total cost: current tuition+proposed increase in fees)	66,639.00	106,614.00	
NAU - PBC	DPT (total cost: current tuition+proposed increase in fees)	61,859.00	106,349.00	

BUDGET

Financial Aid Set Aside (FSA) Amount: 14.0%

Proposed Annual Revenue

Program Fee Amount	\$	10400
Number of Students	#	350
Total Revenue	=	\$ 3,640,000.00

Proposed Annual Expenditures

Financial Aid Set Aside	\$	\$ 509,600.00
Administrative Service Charge	\$	
Admin Staff/Faculty	\$	\$ 491,400.00
Operating Costs	\$	\$ 1,383,200.00
Clinical Lab - Residential	\$	\$ 109,200.00
Immersion Lab - Hybrid	\$	\$ 145,600.00
Simulation - Residential and Hybrid Program	\$	\$ 728,000.00
Equipment Replacement/Repair	\$	\$ 36,400.00
Technology & Software Licenses	\$	\$ 236,600.00
Total Program Costs	=	\$ 3,640,000.00

University: Northern Arizona University College/School: Provost Office
 Department: Center for International Education Program: International Graduate Enrollment Fee
 Both Graduate Undergraduate

\$ 0 /semester \$ 325 /semester Effective Date of Change: Fall 2024
 Current Fee Proposed Fee (this field you may enter other option just by typing it in box)

Other Fee History:
 Date Established _____ and original amount _____
 Most Recent Date and Change to fee (Date/Amount) _____

Purpose (Please provide a brief statement detailing the purpose of the fee, including the anticipated expenditures of fee revenue and benefits the fee will provide students. Include an explanation of the additional benefits funded by the increase.)

This fee will allow us to provide more targeted services from the time international students decide to enroll at NAU to the time that they attend their first class. These services include in-country, virtual, and on-site orientations that help international students with their travel, integration to institutional life, and additional orientation activities unique to regulations governing international study.

Justification (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

With this enrollment fee, NAU will be able to continue offering both robust in-person as well as virtual options for orientation, as well as other targeted transition programs to Flagstaff and NAU. The purpose of orientation is for students to build connections and community among the incoming class to prepare the students to succeed at NAU. Since 2014, we have been successfully executing the program for international students within the available budget, however with the increasing number of international graduate students, and the growing expenses for facility rentals, student wages, dining, and other services (online orientation platform and digital JacksCard) without this increase, we will be unable to continue to provide the same level of service moving forward as we have before. ABOR has previously approved this enrollment fee for all undergraduate students, including international students, starting from Fall 2023. This request aligns the fee for our international graduate students so that we can continue to provide the best services possible to all international students, including international graduate students.

Student Consultation (Please describe the method and outcomes of student consultation)

We consulted members of international student organizations included in this consultation including: Indian Association of Northern Arizona, Chinese Students & Scholars Association NAU Chapter, Ghanaian Student Association, and Korean Language and Culture Club. They are supportive of this fee. Below are some quotes--
 "Providing all the transitional supports are very important to us. Coming from India, the initial part is the hardest. Having NAU provide all these services make our lives so much easier. I support this fee."
 "Looking for flights, understanding the visa rules-- registering courses-- all hard things we had to do before we even came to NAU. We need this support from NAU-- I know they are doing it at a cost, and if paying this fee gets the services going, we will pay the fee-- The initial service that NAU provides before I came here is life-saving in many ways."

Proposed Annual Revenue

Other Fee Amount	\$	\$ 325.00
Number of Students	#	500
Total Revenue	=	\$ 162,500.00

Proposed Annual Expenditures

IN-country orientation	\$	\$ 55,000.00
JacksCard	\$	\$ 12,500.00
Student Orientation Program	\$	\$ 95,000.00
	\$	
Total Expenditures	=	\$ 162,500.00