



**Arizona University System  
President's Recommended  
2022-2023  
Base Tuition and Mandatory Fees**

**Undergraduate**

**NAU Flagstaff - International Undergraduate - NON PLEDGE/NON DEGREE**

	TUITION	MANDATORY FEES							Tuition + Mandatory Fees	COLLEGE FEES
		AFAT	STUDENT ACTIVITY	IT	HEALTH & WELLNESS	ATHLETIC FEE	ASNAU & GREEN FEE	Total Fees		
2021-22	\$22,624	\$84	\$50	\$336	\$550	\$150	\$76	\$1,246	\$23,870	
2022-23	\$24,416	\$87	\$50	\$336	\$550	\$150	\$76	\$1,249	\$25,665	\$600/\$900/\$1500
\$ Change	\$1,792	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$1,795	
% Change	7.9%								7.5%	

**NAU Statewide, Yuma, and Yavapai - Nonresident Undergraduate**

	TUITION	MANDATORY FEES							Tuition + Mandatory Fees	COLLEGE FEES
		AFAT	STUDENT ACTIVITY	IT	HEALTH & WELLNESS	ATHLETIC FEE	ASNAU & GREEN FEE	Total Fees		
2021-22	\$7,950	\$79		\$336				\$415	\$8,365	
2022-23	\$8,228	\$82		\$336				\$418	\$8,646	\$400/\$600/\$1,000
\$ Change	\$278	\$3		\$0				\$3	\$281	
% Change	3.5%								3.4%	

**NAU Online**

	Tuition per Credit Hour
2021-22	\$455
2022-23	\$465
\$ Change	\$10
% Change	2.2%

**Personalized Learning**

	Subscription
2021-22	\$3,000
2022-23	\$3,100
\$ Change	\$100
% Change	3.3%

**Personalized Learning - Nursing**

	Subscription
2021-22	\$3,750
2022-23	\$3,850
\$ Change	\$100
% Change	2.7%

**Arizona University System  
President's Recommended  
2022-2023  
Base Tuition and Mandatory Fees**

**Graduate**

**NAU Flagstaff - Resident Graduate**

	TUITION	MANDATORY FEES							Total Fees	TUITION + MANDATORY FEES
		AFAT	STUDENT ACTIVITY	IT	HEALTH & WELLNESS	ATHLETIC FEE	ASNAU & GREEN FEE			
2021-22	\$11,004	\$84	\$50	\$336	\$550	\$150	\$76	\$1,246	\$12,250	
2022-23	\$11,390	\$87	\$50	\$336	\$550	\$150	\$76	\$1,249	\$12,639	
\$ Change	\$386	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$389	
% Change	3.5%								3.2%	

**NAU Flagstaff - Nonresident Graduate**

	TUITION	MANDATORY FEES							Total Fees	TUITION + MANDATORY FEES
		AFAT	STUDENT ACTIVITY	IT	HEALTH & WELLNESS	ATHLETIC FEE	ASNAU & GREEN FEE			
2021-22	\$26,994	\$84	\$50	\$336	\$550	\$150	\$76	\$1,246	\$28,240	
2022-23	\$27,940	\$87	\$50	\$336	\$550	\$150	\$76	\$1,249	\$29,189	
\$ Change	\$946	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$949	
% Change	3.5%								3.4%	

**NAU Flagstaff - International Graduate**

	TUITION	MANDATORY FEES							Total Fees	TUITION + MANDATORY FEES
		AFAT	STUDENT ACTIVITY	IT	HEALTH & WELLNESS	ATHLETIC FEE	ASNAU & GREEN FEE			
2021-22	\$26,994	\$84	\$50	\$336	\$550	\$150	\$76	\$1,246	\$28,240	
2022-23	\$28,940	\$87	\$50	\$336	\$550	\$150	\$76	\$1,249	\$30,189	
\$ Change	\$1,946	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$1,949	
% Change	7.2%								6.9%	

**NAU Statewide, Yuma, and Yavapai - Resident Graduate**

	TUITION	MANDATORY FEES							Total Fees	TUITION + MANDATORY FEES
		AFAT	STUDENT ACTIVITY	IT	HEALTH & WELLNESS	ATHLETIC FEE	ASNAU & GREEN FEE			
2021-22	\$10,596	\$79		\$336				\$415	\$11,011	
2022-23	\$10,968	\$82		\$336				\$418	\$11,386	
\$ Change	\$372	\$3		\$0				\$3	\$375	
% Change	3.5%								3.4%	

**NAU Statewide, Yuma, & Yavapai - Nonresident Graduate**

	TUITION	MANDATORY FEES							Total Fees	TUITION + MANDATORY FEES
		AFAT	STUDENT ACTIVITY	IT	HEALTH & WELLNESS	ATHLETIC FEE	ASNAU & GREEN FEE			
2021-22	\$25,992	\$79		\$336				\$415	\$26,407	
2022-23	\$26,902	\$82		\$336				\$418	\$27,320	
\$ Change	\$910	\$3		\$0				\$3	\$913	
% Change	3.5%								3.5%	

**NAU Online**

	Tuition per Credit Hour
2021-22	\$575
2022-23	\$585
\$ Change	\$10
% Change	1.7%

**Personalized Learning**

	Subscription
2021-22	\$3,000
2022-23	\$3,100
\$ Change	\$100
% Change	3.3%

**Personalized Learning - Nursing**

	Subscription
2021-22	\$3,750
2022-23	\$3,850
\$ Change	\$100
% Change	2.7%

University: Choose one ... College/School: Enrollment Management

Department: New Student Programs Program: Enrollment Fee

Both  Graduate  Undergraduate Lower Division  Choose One Option

\$ 250 /semester Current Fee \$ 325 /semester Proposed Fee Effective Date of Change: Fall 2023  
(this field you may enter other option just by typing it in box)

Other Fee History:

Date Established Fall 2007 and original amount \$ 200  
Most Recent Date and Change to fee (Date/Amount) Fall 2017 \$ 250

**Purpose** (Please provide a brief statement detailing the purpose of the fee, including the anticipated expenditures of fee revenue and benefits the fee will provide students. Include an explanation of the additional benefits funded by the increase.)

The enrollment fee was created in 2007 as a incoming student fee that bundled together all incoming student fees and to forecast the incoming class size more accurately, allowing for accurate planning of course capacity and support program resourcing in advance of each academic year. The enrollment fee was updated to include the \$100 housing application fee shortly after it was established; however, based on continued efforts to provide flexibility to students the housing fee was unbundled from the Enrollment Fee, putting it at its current level of \$250, rather than \$350. The fee will also include new International students, as they benefit from services comparable to domestic students. Additionally, serving international students requires further investments in personnel to accommodate needs related to travel, integration into institutional life, and additional orientation activities unique to regulations governing international study.

**Justification** (Please provide a brief statement on what the proposal is intended to pay for and how much of the costs will be covered by the incremental revenue)

By raising the enrollment fee by the proposed \$75 for the incoming class of 2023, NAU will be able to continue offering a robust in-person as well as virtual option for orientation without charging an additional fee for guests; begin waiving the undergraduate, first-year Flagstaff application fee for all Arizona residents; and partner with the Center for International Education to offer orientation and other targeted transition programs to Flagstaff and NAU. The purpose of orientation is for students to build connections and community among the incoming class to set the up to succeed at NAU. Since 2014, we have been successful executing the program, for domestic and international students, within the available budget, however with increases in facility rentals, student wages, dining, and other services (online orientation platform and digital JacksCard) without the increase, we will be unable to continue to do so, at the same level moving forward. Students that qualify for the Pell Grant have the option of deferring the enrollment fee to the fall semester to allow for their financial aid to cover the cost.

**Student Consultation** (Please describe the method and outcomes of student consultation)

We met with current students who serve as Orientation/Admissions Ambassadors and described the fee and explained the reasons for the increase. We also shared that the fee would keep the housing application fee separate moving forward and will include International students for the first time. Some of the responses to the proposal were:  
-I wanted to express my support of the increase in the enrollment deposit from 250\$ to 325\$. I believe the following will allow us to maintain the same level of quality in our in-person Orientation experience that those in previous years have come to love. In addition, the increase in the deposit will also prevent extra charges towards both students and their guests. Despite the increase in price, it remains affordable and competitive with charges of the same name at other universities.  
-I support the increase because students have an incredibly opportunity to have an orientation with a lot of fun stuff. I don't think that the incoming class should be disadvantaged because inflation has increased the cost of materials.  
-I think increasing the payment of the enrollment deposit would be the best move forward in the enrollment process to ensure students and families have the best orientation experience possible. This will help keep orientation free and accessible to all. Orientation is a place where I personally began so many friendships and connections and ensuring this comes with no cost, I believe would be the best course of action.

ASNAU (Associated Student of NAU) are the undergraduate student government of NAU and are consulted annually on tuition and fee changes. International student organizations included in this consultation are: Indian Association of Northern Arizona, Chinese Students & Scholars Association NAU Chapter, and Korean Language and Culture Club.

Proposed Annual Revenue

Other Fee Amount	\$	\$ 325.00
Number of Students	#	6,400
<b>Total Revenue</b>	=	<b>\$ 2,080,000.00</b>

Proposed Annual Expenditures

Administrative Service Charge	\$	\$ 208,000.00
JacksCard	\$	\$ 192,000.00
Student Orientation Program	\$	\$ 1,652,500.00
Virtual orientation and EM Costs	\$	\$ 27,500.00
<b>Total Expenditures</b>	=	<b>\$ 2,080,000.00</b>